ORDINANCE NO. 2023-01

AN ORDINANCE ESTABLISHING SEWER SERVICE CHARGES FOR FISCAL YEAR 2023-2024 AND THEREAFTER, PROVIDING FOR THE COLLECTION OF SUCH CHARGES ON THE TAX ROLL, AND PROVIDING FURTHER THAT THIS ORDINANCE AND THE CHARGES ESTABLISHED HEREBY AND THE TAX COLLECTION PROCEDURE SELECTED HEREIN SHALL REMAIN IN EFFECT UNTIL EITHER THE SAID CHARGES ARE REVISED OR THIS ORDINANCE IS OTHERWISE AMENDED OR REPEALED

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THE BOARD OF DIRECTORS OF THE CARMEL AREA WASTEWATER DISTRICT (DISTRICT) DOES ORDAIN AS FOLLOWS:

- 1. <u>Sewer Service Charges</u>. Sewer service charges for services rendered are hereby adopted and levied upon all fiscal years hereafter until the charges established herein are modified or this ordinance is repealed, at the same rates set forth on Exhibit "A" which is attached hereto and incorporated herein by this reference thereto.
- 2. <u>Collection on Tax Roll</u>. Pursuant to California Health and Safety Code §5473, the District hereby elects to have the aforesaid sewer service charges for services rendered by the District collected on the tax roll in the same general manner, by the same persons and at the same time as the collection of general property taxes by the County of Monterey.
- 3. <u>Duration</u>. This ordinance, the service charges established hereby and the collection procedure elected herein shall continue in full force and effect until either: a) the said sewer service charges are revised, or b) this ordinance is otherwise specifically amended or repealed.
- 4. <u>Publication</u>. Following adoption, this ordinance shall be published once in a newspaper published in the District.
- 5. <u>Effective Date</u>. This ordinance shall take effect and be in force one (1) week after the date it is published in the newspaper, or July 1, 2023, whichever is later.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Carmel Area Wastewater District duly held on June 29, 2023, by the following vote:

AYES: BOARD MEMBERS: PRESIDENT WHITE, DIRECTORS: D'AMBROSIO, RACHEL, SIEGFRIED, URQUHART

(s) Ken White, President of the Board

Attest: Domine Barringer, Secretary of the Board

Exhibit A:

User Category	<u>Units</u>	Annual Rate
Bakery	Location	\$3,395.32
Bar	Location	\$1,527.14
Beauty Salon	Location	\$1,290.38
Business/Govt./Retail	Per 10 Employees*	\$594.20
Camera/Photo	Location	\$768.28
Church/Synagogue/Mission	Location	\$864.84
Conv. Hospital	Per Bed	\$456.84
Dental Office	Per Dentist	\$901.16
Gym/Health Spa	Location	\$1,130.44
Hotel/Motel	Per Room	\$461.36
Laundromats	Per Machine	\$1,118.72
Laundry	Location	\$3,750.68
Market	Location	\$1,677.24
Medical Office	Per Physician	\$440.50
Residential	Dwelling Unit	\$952.82
Restaurants	Seat/Meal**	\$68.04
Schools	Population	\$41.38
Service Stations	Per Pump	\$2,838.54
Supermarkets	Location	\$23,282.90
Veterinary Offices	Location	\$2,207.88
Animal Hospital & Boarding	Location	\$6,251.90
Special/Unlisted Users	\$/Flow Characteristics ***	\$892.50

^{*} Each business is counted separately. For 1-10 employee it is counted as 1 unit. For 11-20 it is counted as two units. And so on. For the purposes of this model part-time employees are counted as 4:1

The Carmel Area Wastewater District collects, treats and disposes of wastewater from more than 6,500 residential and commercial connections in Carmel and surrounding areas and portions of lower Carmel Valley.

The fixed rate user fees include funds required for current operation and maintenance costs.

Exhibit A- Schedule A Rate Schedule Fiscal Year 2023-2024

Publication date: July 7th, 2023

^{**} Customer seats are multiplied by the number of meal periods (breakfast, lunch, dinner) serviced times two. The rate model assumes a seat will turn over twice during any meal period.

^{***}Special/Unlisted users are assessed rates based on their loadings for Biochemical Oxygen Demand (BOD), Suspended Solids (SS), and Flow (millions of gallons) multiplied by the following unit rates: \$1.188508528/lb. of BOD; \$0.842645/lb. of SS; \$11,729.83/MG of flow