**CCLEAN Budget Contingency Request 2024-2025 Program Year**
**Dated: July 16, 2025**

| Task | Reason for Overrun | Cost Summary $ |
|---|---|---|
| 4 Annual Report | AMS resolved issues with duplicate data in CCLEAN Program databases and improved the collation of rainfall and flow data matched to CCLEAN samples. Assembly and evaluation of FIB data collected by wastewater dischargers was also added to the CCLEAN report. Finally, more in-depth analysis of CCLEAN's PCB concentrations data was conducted to support the feature article in the annual report. | $15,942.74 |
| 5 Miscellaneous | AMS effort to redesign the CCLEAN website took additional effort than budgeted. One of the contributing factors was the request for a new page and content to be added to the website by the CCLEAN Steering Committee. There was also additional effort required to update the Wordpress version on the new host for stability and security. | $8,720.85 |

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| **Total Contingency Requested** | | **$24,663.59** |